

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Abril 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	314.499.621	187.013.919	0	0	105.867.511	20%	607.381.051	1.482.759	608.863.810	98.308.426	19,60%	404.687.873
2- Seguridad	624.380.472	178.972.111	0	31.686.153	236.474.268	22%	1.071.513.005	18.406.584	1.089.919.589	157.548.230	21,60%	695.897.090
3- Policia	558.662.722	159.632.764	0	26.487.483	214.362.704	22%	959.145.673	16.260.508	975.406.181	139.724.896	21,60%	621.318.581
4- Servicio Penitenciario	65.717.750	19.339.347	0	5.198.670	22.111.565	22%	112.367.332	2.146.076	114.513.408	17.823.334	21,60%	74.578.509
5- Salud (*)	366.355.199	135.264.414	0	81.399	106.707.899	20%	608.408.911	10.323.461	618.732.371	99.023.407	19,60%	413.001.066
6- Vial	49.735.323	92.729.050	0	0	35.689.311	20%	178.153.684	2.385.504	180.539.188	27.739.307	19,60%	117.110.570
7- General	686.753.290	508.969.990	0	9.351.026	252.699.549	20%	1.457.773.854	48.389.466	1.506.163.320	216.087.120	19,60%	1.037.376.651
8- Administración Provincial No Financiera (*)	659.296.222	415.385.009	0	9.351.026	224.722.102	20%	1.308.754.358	46.247.184	1.355.001.542	192.362.879	19,60%	937.916.561
9- Instituto de Obra Social	9.119.329	40.985.112	0	0	11.340.224	20%	61.444.665	487.425	61.932.090	9.820.470	19,60%	40.771.395
10- Institutos, Empresas y Otros Entes	18.337.739	52.599.869	0	0	16.637.223	20%	87.574.832	1.654.857	89.229.689	13.903.771	19,60%	58.688.694
11- Legislativo	84.799.326	1.772.174	0	0	17.383.862	20%	103.955.362	0	103.955.362	16.620.668	19,60%	69.950.832
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	58.487.654	25.397.406	0	0	16.448.028	20%	100.333.087	237.670	100.570.757	15.876.254	19,60%	68.246.476
13- Administración Provincial No Financiera	57.336.907	22.687.806	0	0	15.656.657	20%	95.681.370	234.181	95.915.551	15.119.626	19,60%	65.139.268
14- Instituto de Obra Social	229.498	2.254.443	0	0	509.208	20%	2.993.148	574	2.993.722	486.852	19,60%	1.997.662
15- Institutos, Empresas y Otros Entes	921.249	455.157	0	0	282.163	20%	1.658.569	2.915	1.661.484	269.776	19,60%	1.109.545
16- Resto	34.439.649	18.669.949	0	0	12.146.968	20%	65.256.565	156.459	65.413.024	10.899.700	19,60%	42.366.357
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.219.450.534	1.148.789.012	0	41.118.578	783.417.396		4.192.775.519	81.381.902	4.274.157.422	642.103.112		2.848.636.914
Docentes												
18- Cargos Titulares e Interinos	681.591.699	359.969.433	0	0	225.322.033	20%	1.266.883.165	37.679.653	1.304.562.819	190.760.524	19,60%	888.480.261
19- Horas Cátedras	482.263.030	193.897.679	0	0	122.333.368	20%	798.494.077	9.634.760	808.128.836	117.190.399	19,60%	568.605.069
20- SUBTOTAL (18+19)	1.163.854.728	553.867.112	0	0	347.655.401		2.065.377.242	47.314.413	2.112.691.655	307.950.923		1.457.085.330
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.383.305.262	1.702.656.124	0	41.118.578	1.131.072.797		6.258.152.761	128.696.315	6.386.849.076	950.054.035		4.305.722.244
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.354.697.448	1.606.361.544	0	41.118.578	1.102.303.978		6.104.481.548	126.550.544	6.231.032.092	925.573.166		4.203.154.947

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones